FORM CHILD - AS

(12/99)

AFS AGY: 19-678 FISCAL YEAR 2000-2001

MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Executive Administration	Executive Office	\$2,871,090	\$565,567	\$0	\$0	\$0	\$161,797	\$3,598,454	60
Management and Finance	Office of Management and Financ	\$10,631,012	\$3,292,467	\$59,292	\$0	\$0	\$2,986,199	\$16,968,970	210
Student and School Performance	Office of Student and School Perfe	\$15,347,970	\$3,892,876	\$521,521	\$0	\$0	\$7,958,754	\$27,721,121	127
Quality Educators	Office of Quality Educators	\$4,922,214	\$807,535	\$681,384	\$233,842	\$0	\$2,728,181	\$9,373,156	58
School and Community Support	Office of School and Community	\$1,385,295	\$425,482	\$70,293	\$122,204	\$0	\$6,127,109	\$8,130,383	93
Regional Service Centers	Regional Service Centers	\$1,906,971	\$1,258,128	\$150,000	\$0	\$0	\$3,017,352	\$6,332,451	71
Educational Technology	Louisiana Center for Educational	\$500,898	\$246,005	\$175,000	\$0	\$0	\$740,320	\$1,662,223	14
Copy Center and Bunkie Youth Center	Auxiliary	\$0	\$709,288	\$133,982	\$0	\$0	\$0	\$843,270	0
TOTALS \$37,565,450			\$11,197,348	\$1,791,472	\$356,046	\$0	\$23,719,712	\$74,630,028	633

DEPARTMENT OF EDUCATION

STATE ACTIVITIES